

KENTUCKY HOUSING ASSOCIATION, INC.

Profit & Loss Budget Overview

October 2017 through September 2018

	<u>Oct '17 - Sep 18</u>
Income	
400 · ANNUAL CONFERENCE REVENUE	80,000.00
401 · EXECUTIVE--CONFERENCE	14,500.00
403 · INSURANCE % ALLOTMENT	16,000.00
404 · INTEREST	100.00
405 · MAINTENANCE WORKSHOP REVENUE	38,000.00
406 · MEMBERSHIP DUES	33,000.00
407 · MIDYEAR CONFERENCE REVENUE	52,000.00
408 · MISCELLANEOUS RECEIPTS	100.00
Total Income	<u>233,700.00</u>
Expense	
601 · ANNUAL CONFERENCE	90,000.00
602 · AUDIT	2,500.00
604 · DIRECTOR AT LARGE	200.00
605 · DISTRICT 1 DIRECTOR	1,000.00
606 · DISTRICT 2 DIRECTOR	1,000.00
607 · DISTRICT 3 DIRECTOR	1,000.00
608 · DISTRICT 4 DIRECTOR	1,000.00
609 · EXECUTIVE CONFERENCE	12,000.00
610 · FSS CONFERENCE EXP	0.00
611 · INSURANCE - RISK MANAGEMENT	7,600.00
612 · KHA SCHOLARSHIP AWARDS	6,550.00
613 · LEGAL	250.00
614 · MAINTENANCE WORKSHOP	34,000.00
615 · MEMBERSHIP SERVICES	250.00
616 · MID YEAR CONFERENCE	52,000.00
617 · MISCELLANEOUS	3,000.00
618 · NEWSLETTER	150.00
619 · NOMINATING COMMITTEE	100.00
620 · PRESIDENT / SERC REP	14,500.00
621 · RESIDENT WORKSHOP EXP	1,000.00
622 · RESOLUTIONS	300.00
623 · RIC CONFERENCE EXP	0.00
624 · SCHOLARSHIP COMMITTEE	250.00
625 · SECRETARY	1,000.00
626 · SITE SELECTION	200.00
627 · TECHNOLOGY	500.00
628 · TREASURER	500.00
629 · VICE PRESIDENT	400.00
630 · VP HOUSING	100.00
631 · VP MAINTENANCE	100.00
632 · VP SECTION 8	100.00
Total Expense	<u>231,550.00</u>
Net Income	<u><u>2,150.00</u></u>