

COMMITTEE: **BUDGET**

DUTIES: Solicit statements of estimated/anticipated expense from all committee chairs and prepare a proposed budget for presentation to the KHA Board. (This can be done at the meeting held at the Executive Director's Conference in December in Lexington, Ky.) Assist treasurer with any budgetary concerns throughout the year. Maintain tight control over the approved budget. Prepare revisions as necessary for approval by the board.

RESPONSIBLE KHA OFFICER: **TREASURER**