

KENTUCKY HOUSING ASSOCIATION, INC.

Proposed Budget

FYE 9-30-2024

2023-2024

Income		
	400 · ANNUAL CONFERENCE REVENUE	160,000
	401 · EXECUTIVE--CONFERENCE	20,000
	403 · INSURANCE % ALLOTMENT	25,000
	404 · INTEREST	150
	405 · MAINTENANCE WORKSHOP REVENUE	60,000
	406 · MEMBERSHIP DUES	32,450
	407 · MIDYEAR CONFERENCE REVENUE	70,000
	408 · MISCELLANEOUS RECEIPTS	100
Total Income		367,700
Expense		
	601 · ANNUAL CONFERENCE	155,000
	602 · AUDIT	2,800
	603 · BY LAWS	100
	604 · DIRECTOR AT LARGE	200
	605 · DISTRICT 1 DIRECTOR	1,000
	606 · DISTRICT 2 DIRECTOR	1,000
	607 · DISTRICT 3 DIRECTOR	1,000
	608 · DISTRICT 4 DIRECTOR	1,000
	609 · EXECUTIVE CONFERENCE	20,000
	611 · INSURANCE - RISK MANAGEMENT	8,500
	612 · KHA SCHOLARSHIP AWARDS	6,550
	613 · LEGAL	250
	614 · MAINTENANCE WORKSHOP	60,000
	615 · MEMBERSHIP SERVICES	250
	616 · MID YEAR CONFERENCE	85,000
	617 · MISCELLANEOUS	500
	618 · NEWSLETTER	500
	619 · NOMINATING COMMITTEE	100
	620 · PRESIDENT / SERC REP	12,000
	622 · RESOLUTIONS	300
	624 · SCHOLARSHIP COMMITTEE	250
	625 · SECRETARY	100
	626 · SITE SELECTION	500
	627 · TECHNOLOGY	3,000
	628 · TREASURER	5,700
	629 · VICE PRESIDENT	400
	630 · VP HOUSING	100
	631 · VP MAINTENANCE	100
	632 · VP SECTION 8	100
Total Expense		366,300
Net Income		1,400